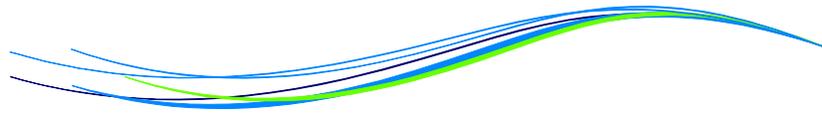


***Leading the Way***



**Agenda**

**Kennewick Parks and Recreation Commission Retreat**

**City Hall – City Manager Conference Room**

**Saturday, December 03, 2016**

***Welcome and Overview***

2016 Overview P&R Comp Plan

2016 Budget Status - Operations & Capital

***Retreat Purpose***

***SWOT Analysis***

Strengths – Weakness – Opportunities – Threats

***Break***

***2017/2018 Budget Overview***

***Review City's Vision and Department's Mission Statement***

***What is Kennewick's (Parks, Facilities, Recreation) Identity/Memorable***

***2018 Biennium – Parks, Facilities, and Recreation Department***

Budget Review

Performance Measures & Goals

***2017 Action Plan Development – SMART Goals***

***Park and Recreation Meet Dates and Topics***